

## 2022 SHARE Initiative Detailed Spending Report CCO: Cascade Health Alliance (CHA)

**Instructions:** Describe all SHARE funds your CCO spent January 1–December 31, 2021. Submit your completed table to CCO.MCOTDeliverableReports@dhsosha.state.or.us by June 30, 2022.

**Questions?** Please contact Transformation.Center@dhsosha.state.or.us

Paid to [SDOH-E partner name or "CCO internal"]	Project, program or initiative associated with payment	Brief description of services or infrastructure to address SDOH-E *See spending exclusions below	Total amount committed	Amount paid through December 31, 2021	Note braided/supplementary funding from other sources, if applicable	Confirm spending has NOT (and will not) be counted as health-related services
The Trust for Public Land	Chiloquin Green Schoolyards Project	Chiloquin Green Schoolyard Project is a community driven effort that aims to make Chiloquin, the ancestral home of the Klamath Tribes, a healthier, more livable community by transforming the schoolyard into a vibrant gathering space for students during the school day and a public park for the broader community, outside of school hours.	50,000	25,000		<input checked="" type="checkbox"/>
Healthy Klamath	Moore Park Playground	Moore Park Playground project will be the first completely ADA-accessible playground in Klamath County, with a focus on creating infrastructure that makes healthy choices easier, and more accessible. This project will serve all Klamath County residents, including without limitation, adults with disabilities that will now have the opportunity to play with their children, and intends to serve children of all abilities.	50,000	25,000		<input checked="" type="checkbox"/>
Klamath County Community Correctional Services	Klamath County Project Homefront	Project Homefront is a transitional housing facility available to all CHA members and the community at large with a focus on those intersecting with our criminal justice system. Grantee works with vulnerable and historically under-served populations typically those considered low-income community members who may not have had equitable health care access in the past.	75,000	17,000		<input checked="" type="checkbox"/>
Healthy Klamath	Pump Track Project	Project Pump Track serves all of Klamath County with a focus on public health endeavors meant to increase the overall wellbeing of the community at large including community members on the Oregon Health Plan, with a special emphasis on social determinants of health, policy (including food systems, tobacco prevention, and the built environment) and community engagement.	50,000	25,445		<input checked="" type="checkbox"/>
				92,445		<input type="checkbox"/>

**\*Note** - SHARE Initiative dollars must be segregated for SHARE Initiative spending only. SHARE dollars **may not** be spent on:

- Medicaid-covered services (a CCO may not count expenses that are factored into its global budget);
- Expenses that have been reported separately, such as health-related services (a CCO may not double-count spending);
- General administrative costs that are not directly related to a SDOH-E and/or health disparities related initiative;
- General administrative costs that are otherwise necessary for the regular business operations of the CCO and compliance with federal/state requirements (for example, providing interpreters), including any staffing required by contract (for example, traditional health worker liaison);
- Sponsorships/advertising;
- Equipment or services to address an identified medical need (for example, corrective lenses, specialized clothing);
- Member incentives (for example, gift cards for accessing preventive services);
- Costs for SDOH-E related research where findings are only used internally, only by another private entity, or are proprietary;
- Educational or promotional items or goods for the purpose of general distribution through a health fair or other event not targeted at populations experiencing health disparities;
- Political campaign contributions; or
- Advocacy specific to CCO operations and financing (as opposed to advocacy for policy that advances SDOH-E objectives).